

Solent Airport Daedalus

Annual Report to FBC Scrutiny Committee
Monday 17th July 2023

Presented by Marshall Barrand – RCA Projects Director



FY23 Executive Highlights

- Maintained safe operations – no major incidents
- Aerodrome safeguarding satisfied
- Grass & Wildlife Management
- Minimum establishment maintained to meet regulatory compliance



- Continued development of the airport team
- Use of RCA functional staff
- Continued development of Tenant relationships
- Extended targeting of new customers
- Ensuring Stakeholder engagement
- Fostered community support continues with bi-annual charity events and airport tours
- Social media, Newsletters (bi-monthly) and e-marketing well established
- Pricing model enhanced to include T&Gs
- Regular flying events and fly-in promotions on the calendar

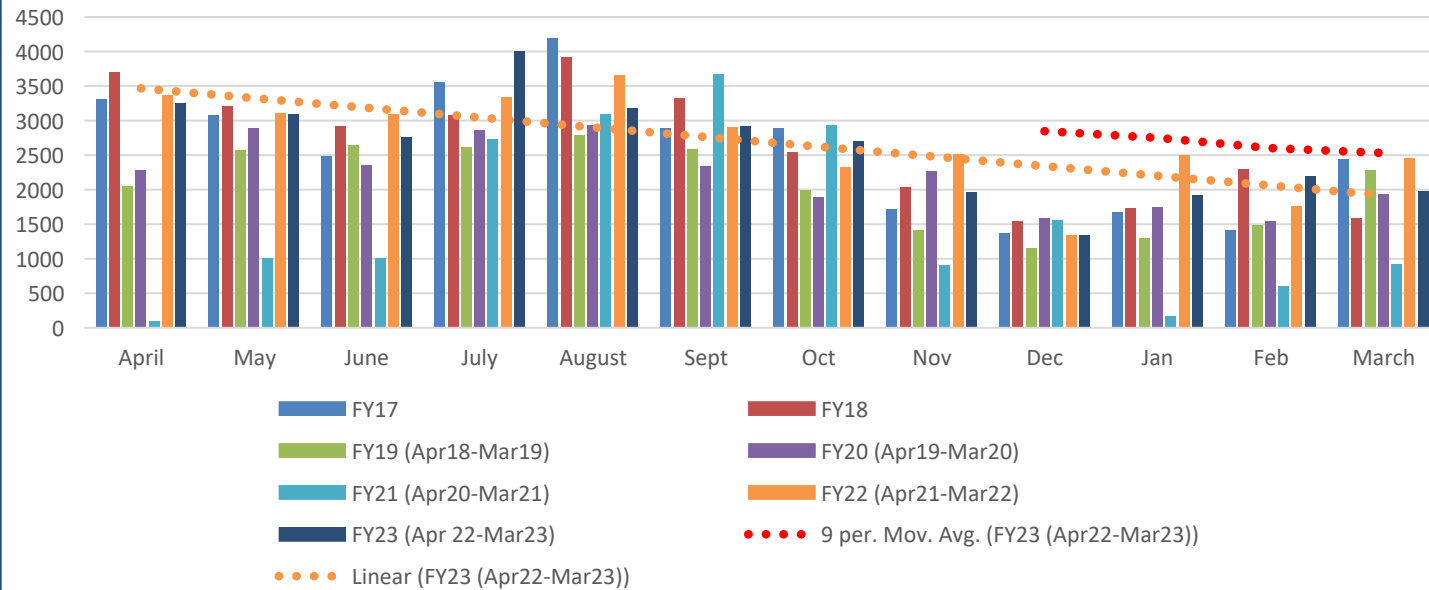


FY23 Executive Highlights



Category	2023 vs 2022
Movements	(5%)
Income	35%
Average spend	11%
Savings (Controlled Costs)	9%

Solent Airport - Movements by Fiscal Year



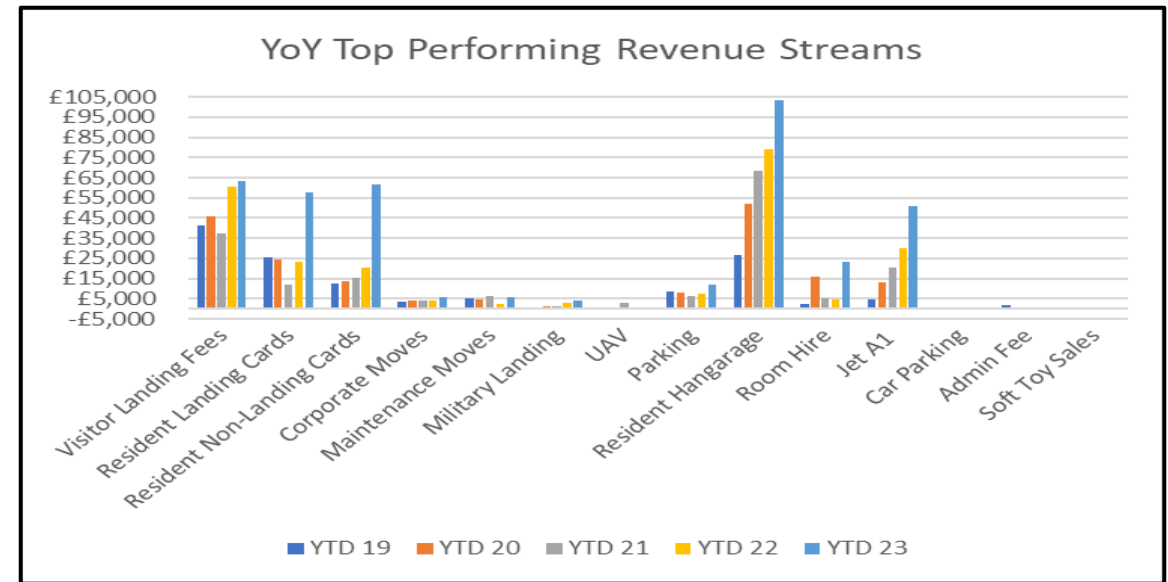
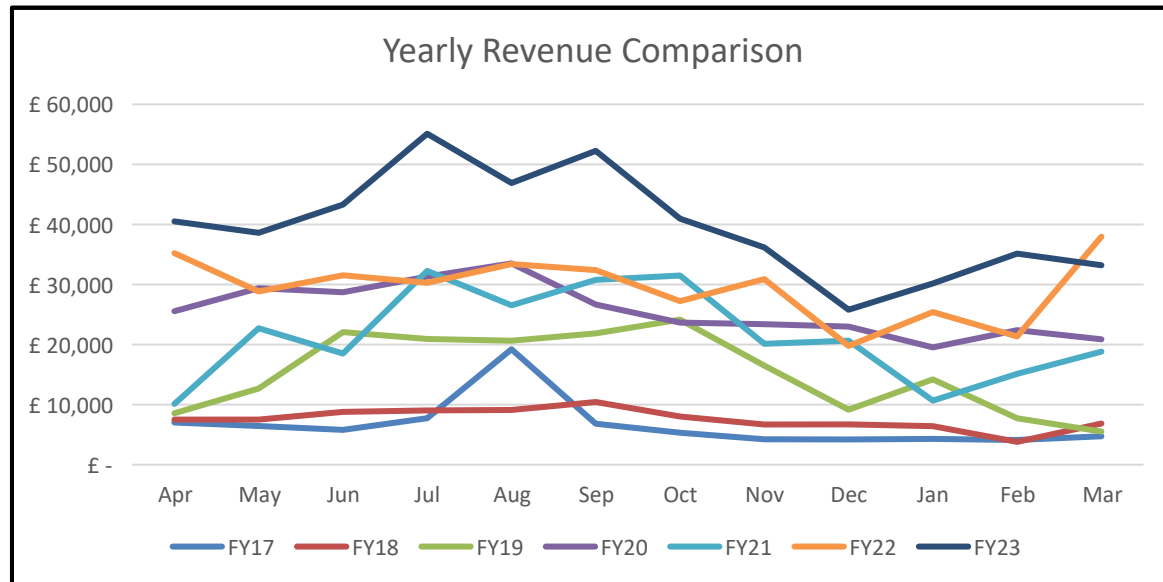
FY23 Executive Highlights

	April – Mar 2022	April – Mar 2023
Operator		
Business	21,054	23,102
General Aviation	3,901	3,554
Other Fixed-wing	7,852	4,801
Other Helicopter	767	319
Fixed-wing		
Movements	17,001	17,188
T and G	15,254	13,778
Sub-Total	32,255	30,966
Helicopter		
Movements	1,009	782
T and G	310	28
Sub-Total	1,319	810
Grand Total	33,574	31,776



FY23 Executive Highlights

Fuel Sales	FY23	FY22	Var.
Avgas	208,000	180,000	16%
JetA1	158,000	60,000	163%
Total	368,000	240,000	53%



FY23 Executive Highlights

The P&L

P&L Summary (All in £0'000s)	FY23 Year End Output	Bud	Var.	6+6 Fcast	Var.
Total Income	478	422	13%	448	7%
RCA Controllable Costs	(716)	(788)	9%	(730)	2%
RCA Operational P&L	(238)	(366)	35%	(282)	16%
FBC Uncontrolled Costs	(201)	(180)	(12%)	(192)	(4%)
P&L	(439)	(545)	20%	(474)	8%

Income

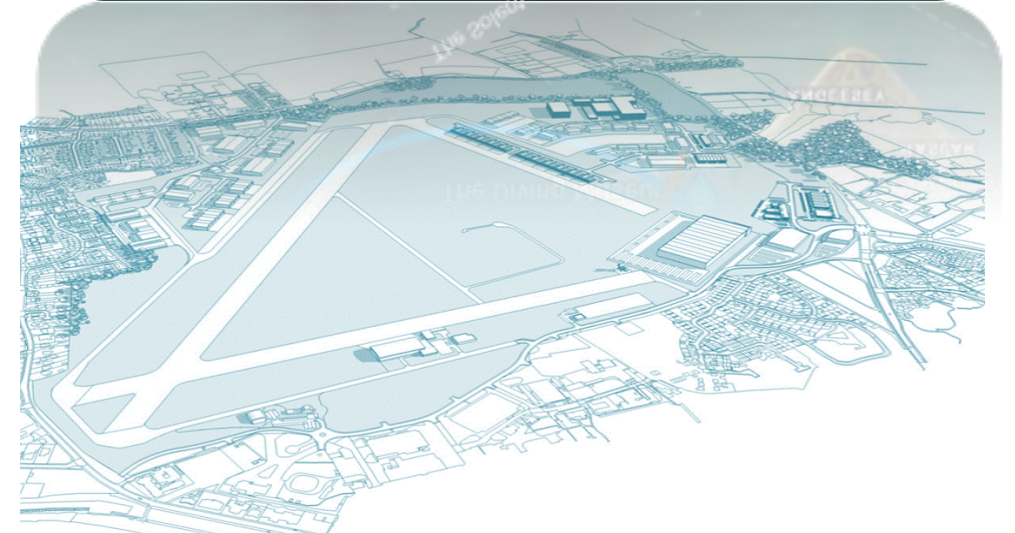
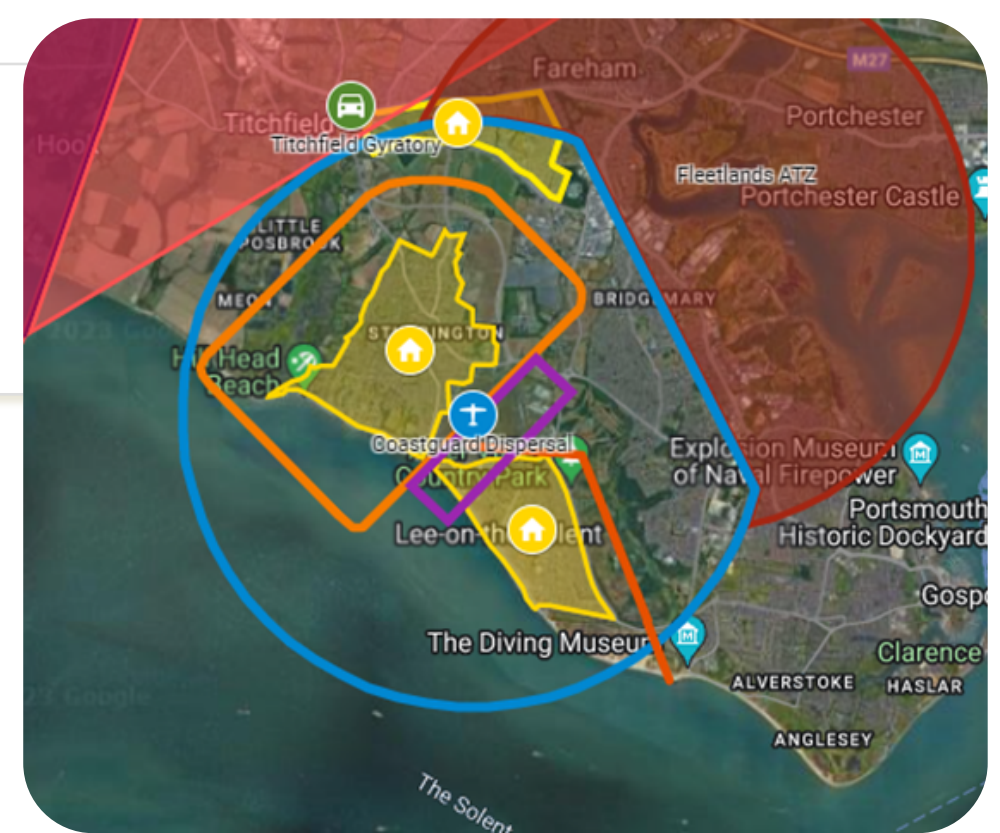
Aero revenue = Landing fees, handling, hangarage, parking, circuits.

Commercial Revenue = Aviation fuel.

Costs

Controlled costs = Employment and overtime costs, training, insurance licensing, wildlife control. IT maintenance, equipment, RCA fees, safeguarding and marketing.

Uncontrolled costs = Utilities, grass cutting, foreign object debris (FOD) sweeping, vehicle maintenance.



FY23 Executive Highlights

Safety and Security



Air Traffic Management Audit undertaken Mar 2023. Minor administrative findings and overall, very complimentary report from the Regulatory authority

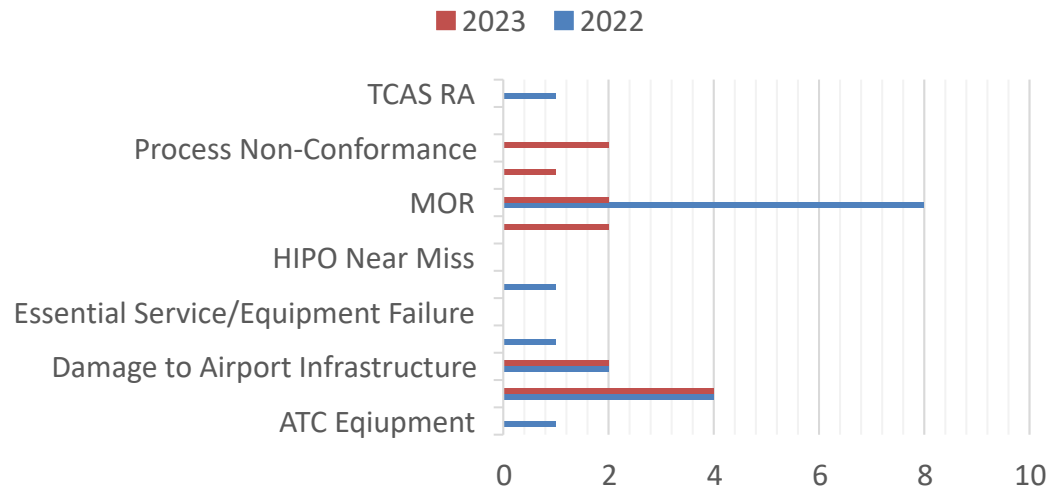


The Emergency Planning Committee met Apr 23, Plans for a Table Top Exercise later in the year and plan for LiveEx 2024



Solent Airport continues to operate safely with 13 occurrence reports being recorded in 2023.

No of Occurrences 2022 v 2023 YoY



2023 Reports

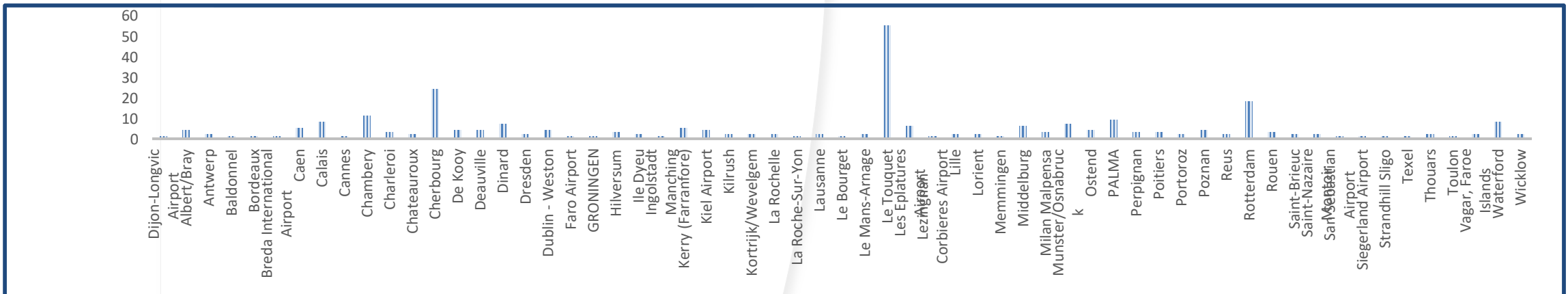
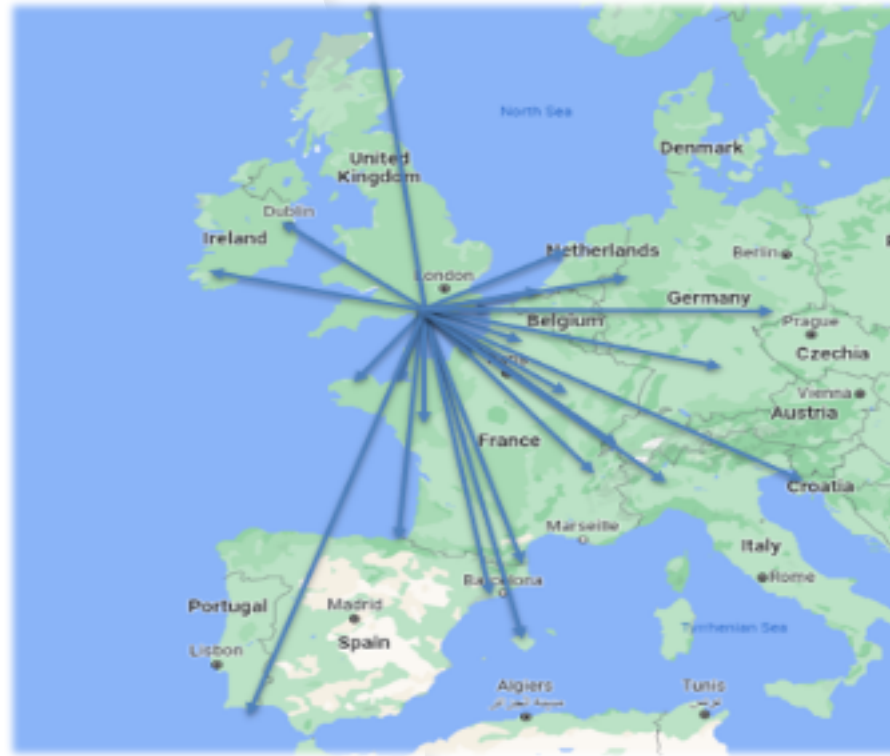
- PNC – Aircraft operating outside CAA daylight VFR, aircraft approach to incorrect RWY
- MOR – ATZ infringement, Aircraft operating outside CAA daylight VFR and RWY Incursion
- Damage to Airport Infrastructure – EH101 downwash sign damage
- Damage to Aircraft – 4 x tyre puncture

2022 Reports

- TCAS RA CG175
- MOR – 2 x PAN, 2 x ATZ Infringement, Airprox, Bird Strike, PAN – MAYDAY
- First aid for café customer
- ATC equipment failure
- Damage to Airport Infrastructure – 2 x pavement break up
- Damage to A/C – 3 x punctures, 1 x tailwheel fail

FY23 Executive Highlights - International Movements

66 international movements
 Highest user airport based TBM9



FY23 Executive Highlights – Airport Operations



RFFS training – Hot fire training Conducted at Bournemouth Airport



Hangar Management – Bellman 4 into operation
24 A/C relocated more strategically.



Re-fueling – outdoing forecast sales FY23 = 368,000L

FY24 forecast 424,000L

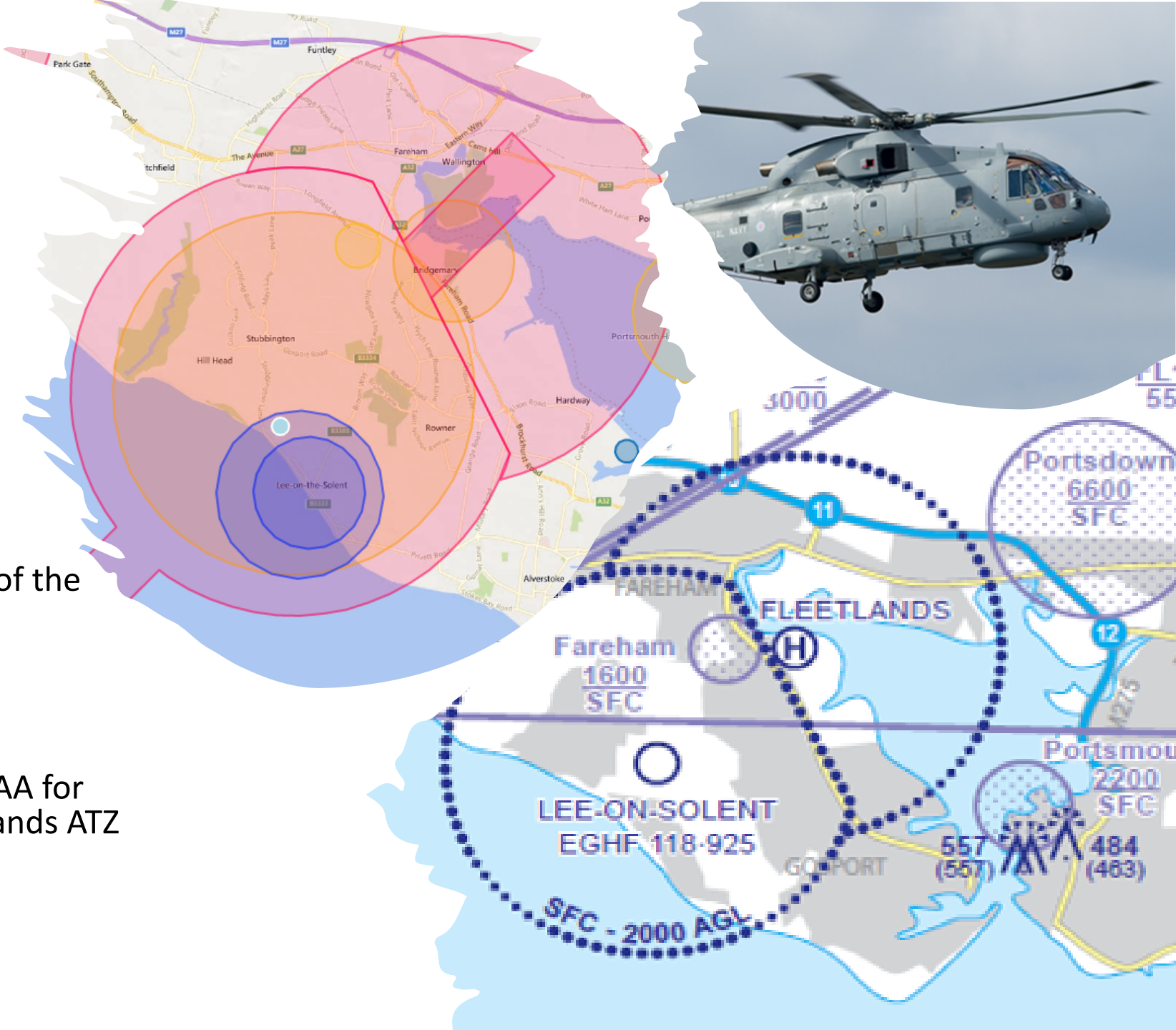


Aerodrome Flight Information Service Officers (4 + 1 adhoc.)



FY23 Executive Highlights - Airspace

- Drone Permits issued for UAS operations within the FRZ:
 - 2022 = 56
 - 2023 = 19
- Crane Permits issued (within 6km of the aerodrome):
 - 2022 = 22
 - 2023 = 6
- Ongoing discussion with MAA & CAA for the use of an upper portion Fleetlands ATZ





Airport Development

- Aeronautical Ground Lighting – AGL. Design finalised and ongoing dialogue with the CAA.
- Performance Based Navigation – PBN (GNSS). Initial meeting held with the CAA on 31st May, response was positive.
- Visual Control Room.
- Managed Hangarage – Hangar P.
- Taxiway Maintenance.
- Airport Fuel Supply Assets.
- Carbon Sustainability & Environmental, Social and Governance road map being developed to support Council Master Plan.

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